

# Item No 9(a)

PORTOBELLO & CRAIGMILLAR

## NEIGHBOURHOOD PARTNERSHIP



### P&C NP – Area Board

#### Briefing Note to Neighbourhood Partnership 8 June 2011

Since the last report to the Neighbourhood Partnership the Area Board have met on 3 occasions in March, April and May 2011. This report provides information on the progress of 2010/11 projects and decisions on projects for 2011/12

#### 2010/11 Project Update

An additional £100,000 was allocated to the Area Board from another council budget. This extra money went towards extra improvements towards the following projects:

- **Craigmillar High Rise:** Footpaths were upgraded instead of patched as per the original plan.
- **Niddrie House Master Plan:** Additional funds provided new fencing and removal of wall. Contractor on site at present, work will be complete by end of financial year.
- **Magdalene Medway Landscaping:** Planting has been stopped due to timescale. Will resume at the correct time for planting.

#### 2011/12 Projects

**Budget:** The budget for 2011/12 is £187,000 of which £10,000 has been set aside for retentions. The table shows agreed projects and estimated costs.

Niddrie House (complete Masterplan)	Fence & wall removal	£41,000
Craigmillar Sheltered Housing	Lower kerbs, bollards & planting	£15,000
Coillesdene Sheltered Housing	Ramps & bin fence	£15,000
*Newcraighall	Contribution to parking costs	£20,000
Magdalene	Extend car parking	£21,000
Bingham	Footpath – Chicaine	£12,000
Christian Crescent	Parking	£34,000
Niddrie Mill	Fencing, plants & trees	£ 9,000

\* Proposal for joint project with Environment Forum

**UPDATE:** Since the last meeting of the Area Board on 4 May the contractor who was working on the Niddrie House Master Plan has gone into liquidation. A new contractor is being sought to complete 2010/11 projects and to cost and proceed with 2011/12 projects.