

PORTOBELLO & CRAIGMILLAR

NEIGHBOURHOOD PARTNERSHIP



P&C NP – Area Board

Briefing Note to Neighbourhood Partnership 11 January 2012

Since the last report to the Neighbourhood Partnership the Area Board has met on 3 occasions in September, October and November 2011. This report provides information on the progress of 2010/11 projects and decisions on projects for 2011/12

2010/11 Project Update

Expenditure: David provided a spreadsheet showing the budget for the year as £187,000 plus an additional £41,000 from the Environment Forum. The projected spend shows an overspend of £12,000 however retentions are £16,000 with three contracts still to complete. It is anticipated that there will be a small overspend however this may change when final costs are known.

LOCATION	PROJECT	STATUS
Niddrie House (complete Masterplan)	Fence & wall removal	Complete
Craigmillar Sheltered Housing	Lower kerbs, bollards & planting	On Site
Coillesdene Sheltered Housing	Ramps & bin fence	90% complete
*Newcraighall	Contribution to parking costs	Complete
Magdalene	Extend car parking	Complete
Bingham	Footpath – Chicane	90% complete
Christian Crescent	Parking	Complete
Niddrie Mill	Fencing, plants & trees	Complete

The cost of Newcraighall parking project is £55,000. This is a joint project with Environment Forum. The pathway was not included in the original plans. The Area Board and the Environment Forum have allocated additional funds to cover the increased cost.

2012-13 Budget: No confirmation of budget allocation for 2012/13 has been agreed although it is anticipated this will be same as current financial year.

The next meeting of the Area Board will be held on **1 February 2012**