

PORTOBELLO &amp; CRAIGMILLAR

## NEIGHBOURHOOD PARTNERSHIP



### P&C NP – Area Board

#### Briefing Note to Neighbourhood Partnership 11 January 2012

Since the last report to the Neighbourhood Partnership the Area Board has met on 3 occasions in September, October and November 2011. This report provides information on the progress of 2010/11 projects and decisions on projects for 2011/12

#### 2010/11 Project Update

**Expenditure:** David provided a spreadsheet showing the budget for the year as £187,000 plus an additional £41,000 from the Environment Forum. The projected spend shows an overspend of £12,000 however retentions are £16,000 with three contracts still to complete. It is anticipated that there will be a small overspend however this may change when final costs are known.

LOCATION	PROJECT	STATUS
Niddrie House (complete Masterplan)	Fence & wall removal	Complete
Craigmillar Sheltered Housing	Lower kerbs, bollards & planting	On Site
Coillesdene Sheltered Housing	Ramps & bin fence	90% complete
*Newcraighall	Contribution to parking costs	Complete
Magdalene	Extend car parking	Complete
Bingham	Footpath – Chicane	90% complete
Christian Crescent	Parking	Complete
Niddrie Mill	Fencing, plants & trees	Complete

The cost of Newcraighall parking project is £55,000. This is a joint project with Environment Forum. The pathway was not included in the original plans. The Area Board and the Environment Forum have allocated additional funds to cover the increased cost.

**2012-13 Budget:** No confirmation of budget allocation for 2012/13 has been agreed although it is anticipated this will be same as current financial year.

The next meeting of the Area Board will be held on **1 February 2012**