

Inverleith Neighbourhood Environmental Programme (NEP)

Inverleith Neighbourhood Partnership

27th September 2010

1 Purpose of report

To provide the partnership board with:

- 1.1 recommendations for projects to be approved for funding by the Neighbourhood Partnership Board during the current financial year 2010/11 from the devolved Neighbourhood Environmental Programme budget, and a statement of projects not recommended for approval.
- 1.2 confirmation of the projects currently remaining in the project bank with commentary on the progress of assessing those projects.

2 Main report

- 2.1 Attached at Appendix 1 is a list of projects recommended by the Joint Action Group and submitted for formal approval by the Neighbourhood Partnership Board, together with indicative costs. Also included is a list of projects (Appendix 2) not recommended for approval with a statement of reasons as to why.
- 2.2 Attached at Appendix 3 is a summary of the projects currently remaining in the project bank with commentary on the progress of assessing those projects.

3 Financial Implications

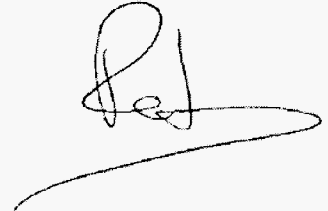
- 3.1 The opening budget for 2010/11, including carry forward of underspend for the previous year was £170,493.
- 3.2 As agreed at its meeting of 23rd June 2008, the Neighbourhood Partnership Board has approved £20,000 of expenditure per year over 4 years on soft landscaping in the Saunders Street area. Item 3(3) of the minutes of the Neighbourhood Partnership meeting of 23 June 2008 refers.
- 3.3 On 28/9/09 it was agreed to topslice up to £10,000 for small projects (up to £2500) to be awarded at the discretion of the Neighbourhood Manager. Item 6(2) of the minutes of the Neighbourhood Partnership meeting of 28th September 2009 refers.
- 3.4 Footway resurfacing of a section measuring 30m at East Fettes Rise (costed at £1340) has been approved under this authority.
- 3.5 Installation of speed humps in Royston and Monmouth Terraces costing £2500 was awarded at the meeting of 24th May 2010.
- 3.6 This leaves a balance of £137,993 to be allocated during 2010/2011.
- 3.7 Projects totalling £46,378 are recommended for approval in Appendix 1, which subject to the approval of the Neighbourhood Partnership Board would leave a balance of £91,615.

4 Environmental Impact

Implementation of the Neighbourhood Environmental Projects will result in environmental improvements in the areas in which they are sited.

5 Recommendations

- 5.1 That the Neighbourhood Partnership approve the projects and expenditure as set out in Appendix 1
- 5.2 That the Neighbourhood Partnership approve the projects not recommended in Appendix 2.
- 5.3 That the Neighbourhood Partnership note for information projects in Appendix 3.



Peter Strong
Neighbourhood Manager, North, Services for Communities

Appendices	<ol style="list-style-type: none">1. Projects recommended for approval/rejection to the Neighbourhood Partnership by the Joint Action Group2. Projects not recommended for funding.3. Summary of remaining projects in project bank.
Contact/tel/Email	Mark Rodgers, Housing and Regeneration Manager. Tel 529 5002, email mark.rodgers@edinburgh.gov.uk
Wards affected	Inverleith
Single Outcome Agreement	Supports National Outcome 10 <ul style="list-style-type: none">• 'We live in well designed, sustainable places where we are able to access the amenities and services we need' Supports National Outcome 12: <ul style="list-style-type: none">• 'We value and enjoy our built and natural environment and protect it and enhance it for future generations.' Supports Local Outcomes: <ul style="list-style-type: none">• 'Quality of Life within Neighbourhoods is improved.'• 'Communities feel able to influence decisions that affect their neighbourhood'
Background Papers	<ol style="list-style-type: none">1. Minutes of the Joint Action Group for Neighbourhood Environmental Projects.2. Prior minutes of the Neighbourhood Partnership.

Appendix 1 - projects recommended September 2010

Project Number	Project Title	Project Description	Proposer	Estimated Costs	Comments
28	Resurfacing Bell Place and Glenogle Terrace	Footways to be resurfaced, kerbs to be taken up and re-laid and dropped over accesses.	Cllr Whyte	£12087	Supported by Stockbridge Inverleith Community Council
29	Easter Drylaw View resurfacing	To resurface existing footpaths, take up and relay existing kerbs, resurface carriageway, drop kerbs at accesses and remove setts.	Cllr Hinds	£27151	Supported by Drylaw Telford Community Council
31	Strachan Road	To improve junction at Strachan / March Road by building out footways, adding double yellow lines, tactile paving and top soil / grassed area.	Cllr Whyte	£7140	Supported by Craigeith Blackhall Community Council

Total proposed expenditure **£46,378**

Remaining budget if projects approved **£91,615**

Appendix 2 – projects not recommended for funding Sept 2010

Project Number	Project Title	Project Description	Proposer	Comments
30a	Warriston Gardens at Goldenacre Path	To enhance planting and wall on triangular plot of land. A secondary aspect of this proposal is being continued.	Warriston Residents Association	This section of the proposal did not meet criteria as not on SfC land.

Appendix 3 - Project Bank as at Sept 2010

Project Number	Project Title	Project Description	Proposer	Estimated Costs	Comments
22a	Craigcrook Road	Installation of between 1 and 3 traffic islands and amendments to traffic lights	Cllr McKay, Blackhall Community Association, Blackhall Primary	£10,000 per traffic island	Awaiting evaluation of traffic lights work
30a	Warriston Gardens at Goldenacre Path	To construct new steps from cycleway to path and to resurface footway	Warriston Residents Association	£10,000	Awaiting further assessment.
32	Path and steps at Telford Bridge	To upgrade path and steps from Easter Drylaw Drive to Telford Bridge	Easter Drylaw Residents Association / Drylaw Telford Community Council	Not yet known	Awaiting full costing and assessment
33	Easter Drylaw Park	To erect fencing and a gate around play park	Drylaw Telford Community Council	Not yet known	Awaiting full costing and assessment