

Inverleith Neighbourhood Partnership

Neighbourhood Outcomes	Number of Indicators	Weighting (if appropriate)	Target (where appropriate)				Comment (if necessary)
			2008/09	2009/10	2010/11	Longer Term	
1. Increase community satisfaction with our parks and greenspaces	2	50% - Number of parks in Inverleith achieving Green Flag Award standard	0	0	1	1	
		50% - Average % satisfaction rates with the quality of parks and greenspaces in the neighbourhood	80%	81%	82%	85%	
2. Increase cleanliness and community satisfaction with cleanliness of the environment	3	40% - Cleanliness index achieved following inspection of a sample of streets and other relevant land (CIMS)	71	72	73	74	
		40% - Satisfaction rates with the management of litter and rubbish in the streets	70%	71%	73%	75%	
		20% - Satisfaction rates with the recycling facilities in the neighbourhood	70%	72%	74%	76%	
3. Increase the satisfaction with roads and transport	3	40% - Satisfaction rates with maintenance of roadways	64%	65%	66%	67%	
		40% - Satisfaction rates with maintenance of pavements / footpaths	63%	64%	65%	66%	
		20% - Satisfaction rates with public transport	69%	70%	71%	72%	
4. Create an environment where children and young people can increase participation in sports and leisure activities	4	20% - % of young people reporting attendance at leisure centre or swimming pool	61%	62%	63%	64%	
		30% - % of residents satisfied with the quality of facilities for young children	24%	24%	25%	26%	
		30% - % of residents satisfied with the quality of facilities for teenagers, Sfc Neighbourhood	11%	13%	14%	15%	

		Research. 20% - Average number of participants per session over year 2008, Edinburgh Leisure / Open all hours	40	45	50	55	
5. Maintain and improve health of the community	4	25% - Edinburgh Leisure – Community Access Programme (CAP) membership	4 projects	8	10	12	
		25% - Edinburgh Leisure – Community Access Programme (CAP) number of visits	Tbc				
		25% - Edinburgh Leisure –number of visits by local people with Leisure Access Cards	59024	60499	63523	66700	
		25% - % of residents aged more than 65 years feeling satisfied with facilities for older people	31%	32%	33%	34%	

Neighbourhood Outcome 1	Neighbourhood Indicator	Frequency/ Type/ Source	Baseline 2008/9	Target (where appropriate)			Achieved
				2009/10	2010/11	Longer Term	2009/10
Increased community satisfaction with our parks and greenspaces	Number of parks in Inverleith achieving Green Flag Award standard	Annual	0	0	1	1	
	Average % satisfaction rates with the quality of parks and greenspaces in the neighbourhood	SfC Neighbourhood Research 2008, Annual	80%	81%	82%	85%	

Neighbourhood Outcome 2	Neighbourhood Indicator	Frequency/ Type/ Source	Baseline 2008/9	Target (where appropriate)			Achieved
				2009/10	2010/11	Longer Term	2009/10
Improved cleanliness and increased community satisfaction with cleanliness of the environment	Cleanliness index achieved following inspection of a sample of streets and other relevant land (CIMS)	Quarterly performance reporting, CIMS, average scores 2008	71	72	73	74	
	Satisfaction rates with the management of litter and rubbish in the streets	SfC Neighbourhood Research 2008, Annual	70%	71%	73%	75%	
	Satisfaction rates with the recycling facilities in the neighbourhood	SfC Neighbourhood Research 2008, Annual	70%	72%	74%	76%	

Neighbourhood Outcome 3	Neighbourhood Indicator	Frequency/ Type/ Source	Baseline 2008/9	Target (where appropriate)			Achieved
				2009/10	2010/11	Longer Term	2009/10
Increase the satisfaction with roads and transport	Satisfaction rates with maintenance of roadways	SfC Neighbourhood Research 2008,	64%	65%	66%	67%	

Neighbourhood Outcome 3	Neighbourhood Indicator	Frequency/ Type/ Source	Baseline 2008/9	Target (where appropriate)			Achieved
				2009/10	2010/11	Longer Term	2009/10
		Annual					
	Satisfaction rates with maintenance of pavements	SfC Neighbourhood Research 2008, Annual	63%	64%	65%	66%	
	Satisfaction rates with public transport	SfC Neighbourhood Research 2008, Annual	69%	70%	71%	72%	

Neighbourhood Outcome 4	Neighbourhood Indicator	Frequency/ Type/ Source	Baseline 2008/9	Target (where appropriate)			Achieved
				2009/10	2010/11	Longer Term	2009/10
Increased children and young people's participation in sports and leisure activities	% of young people reporting attendance at leisure centre or swimming pool	Viewfinder 2008, bi-annually	61%	62%	63%	64%	
	% of residents satisfied with the quality of facilities for young children	SfC Neighbourhood Research 2008, Annual	24%	24%	25%	26%	
	% of residents satisfied with the quality of facilities for teenagers, SfC Neighbourhood Research.	SfC Neighbourhood Research 2008, Annual	11%	13%	14%	15%	
	Average number of participants per session over year 2008, Edinburgh Leisure / Open all hours	CLD, Annual statistics 2008	40	45	50	55	

Neighbourhood Outcome 5	Neighbourhood Indicator	Frequency/ Type/ Source	Baseline 2008/9	Target (where appropriate)			Achieved
				2009/10	2010/11	Longer Term	2009/10
Maintain and improve the	Edinburgh Leisure - Community Access	Edinburgh Leisure	4 projects	8	10	12	

Neighbourhood Outcome 5	Neighbourhood Indicator	Frequency/ Type/ Source	Baseline 2008/9	Target (where appropriate)			Achieved
				2009/10	2010/11	Longer Term	2009/10
health of the community	Programme (CAP) membership						
	Edinburgh Leisure - Community Access Programme (CAP) usage	Edinburgh Leisure					
	Edinburgh Leisure - average number of monthly visits to Edinburgh Leisure by people using Leisure Access Cards	Edinburgh Leisure	59024	60499	63523	66700	% increase low for first year because of closure of Glenogle Baths
	% of older residents feeling satisfied with facilities for older people	SfC Neighbourhood Research, Annual	31%	32%	33%	34%	City average for those aged 65 and over - 48%
	Number of walking groups? tbc						