



EAST AREA NIP PROGRAMME 14-15

Project description	Location	Estimated cost	Revised Cost	COMMENTS
NEIGHBOURHOOD PARTNERSHIP (Craigmillar / Portobello)				
NEW PROJECTS (BUDGET)				
Niddrie House Square	Upgrade back green area's	£81,600	£81,558	complete
Niddrie Mill Ave	Upgrade Fencing	£4,200	£4,136	complete
Bingham Duddingston Row	Renew Street Camera	£9,000	£6,859	awaiting start date
Magdalene Drive /Ave	Upgrade Fencing	£17,900	£17,908	Complete
Magdalene Drive	Upgrade roadway	£41,000	£24,000	(complete
Christians Various Area's	Upgrade Fencing	£35,800	£42,256	complete
Spa Place Potteries Portobello	Upgrade planting area's	£2,400	£1,459	Complete
Niddrie Marischal Road	upgrade fence.create gated access		£6,058	complete
Niddrie Mains Road	upgrade fencing	£2,400	£2,027	complete
Greendykes Road	Upgrade land at bus terminus	£22,300	21,764	Extra funding available
Magdalene Car parking	Extra surfacing		23,147	Extra funding available
Retentions			£775	
TARGET 14-15 BUDGET	£182,700 +£4,289 (C&D) + additional funding =£186,989	£235,200	£227,662	