

P&C NP – Area Board

Briefing Note to Neighbourhood Partnership 13 May 2015

The P&C Area Board met on 1 April and agreed to highlight that an additional £30,000 had been added to this year's budget. The draft programme for this year is shown in this table:

EAST AREA NIP PROGRAMME 15-16					
Project origin	Location	Project suggestion	Estimated cost	Revised Cost	COMMENTS
NEIGHBOURHOOD PARTNERSHIP Portobello - Craigmillar					
NEW PROJECTS (BUDGET)					
PC-15-16 (01)	Craigmillar Shelterd Housing	upgrade drying area	£29,800	29,800	Agreed
PC-15-16 (02)	Greendykes High Rise	Upgrade foot-paths	£20,600		mini-tender
PC-15-16 (04)	Niddrie House	upgrade drying area/ planting	£20,200	20,200	Agreed
PC-15-16 (06)	Bingham (A)	remove planter	£2,600	2,600	Agreed
PC-15-16	Bingham Broadway 2-16 (B)	Fencing	£16,200	24,100	Agreed
PC -15-16 (07) (A)	Magdalene Drive/Gardens	upgrade bin area's	£12,400	12,400	
PC -15-16 (07) (B)	Magdalene Medway and Drive	Create parking places and fencing	£4,500		Mini tender/ joint project with Environment Forum
PC-15-16(09)	The Potteries Portobello	upgrade planting	£3,400	3,400	Agreed
PC-15-16 (10) (A)	Niddrie Marischal Road	develop land		20,500	Agreed
PC-15-16 (10) (B)	Niddrie Marischal Place	Create bin area	£5,100	6,200	Agreed
Retentions 15-16					
	TARGET 15-16 BUDGET	£212,750	£157,800		

The next meeting of the Area Board is

- **Wednesday 3 June 2015 at 5.45in the East Neighbourhood Centre.**