



Area Board 2015-16

Project origin	Project description	Location	Revised	COMMENTS
NEW PROJECTS (BUDGET)				
CP-15-16 (01)	Craigmillar Castle sheltered Housing	Up Grade Drying Area's	£25,700	COMPLETE
CP-15-16 (02)	Greendtkes High Rise	Tar-mac foot-paths	£35,700	awaiting start date
CP-15-16 (04)	Niddrie House Square	Upgrade drying area	£17,900	COMPLETE
CP-15-16 (06)	Bingham Broadway	Upgrade Fencing	£20,200	on site
CP-15-16 (07)	Magdalene Medway/ Drive	carparking	40,000	On site
CP-15-16 (09)	The Potteries Portobello	planting	£2,700	COMPLETE
CP-15-16 (10)	Niddrie Marischal Place	create bin area planter	£6,100	COMPLETE
CP-15-16 (11)	Niddrie Marischal Road	develop land	£13,100	COMPLETE
CP-15-16 (12)	Bingham Crossway	remove planter	£2,400	COMPLETE
CP-15-16 (13)	Magdalene Drive Gardens	Upgrade communal bin area's	£7,800	COMPLETE
CP-15-16 (14)	Coillesdene House	Upgrade Tar-mac	£18,400	COMPLETE
CP-15-16 (15)	Jack Kane / Niddrie Marischal Road	Upgrade Fencing	£4,700	start date 23/5/16
CP-15-16 (16)	Christians / Brand	Upgrade fencing	£12,200	COMPLETE
Carry over 14-15			775	
	TARGET 15/16 BUDGET	£212,500	£207,657	